

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	691.0	629.0	642.0
On Roll Regular Shared-Time	40.0	32.0	8.0
On Roll Special Ed Full-Time	68.0	75.0	75.0
On Roll Special Ed Shared-Time	101.0	103.0	103.0
On Roll Subtotal	900.0	839.0	828.0
In Post-Secondary Full Time	32.0	78.0	0.0
In Post-Secondary Part Time	86.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	1,828,758	1,828,758	1,828,758
Tuition From LEAs	10-1310	2,349,349	2,081,800	2,341,350
Other Tuition	10-1320-1340	0	384,577	348,216
Rents And Royalties	10-1910	91,938	75,000	75,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,212	5,000	5,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Other Restricted Miscellaneous Revenues	10-1XXX	0	40,000	15,000
Subtotal - Revenues From Local Sources		4,272,257	4,415,136	4,613,325
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	399,706	399,706	583,368
Equalization Aid	10-3176	4,202,604	4,400,301	4,410,263
Categorical Security Aid	10-3177	25,113	25,113	97,075
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	7,820	7,820	0
Per Pupil Growth Aid	10-3182	7,820	7,820	0
Professional Learning Community Aid	10-3183	7,530	7,530	0
Aid For Adult And Post-Graduate Programs	10-3191	0	54,941	0
Subtotal - Revenues From State Sources		4,650,594	4,903,232	5,090,706
Budgeted Fund Balance - Operating Budget	10-303	0	559,382	221,034
Adjustment For Prior Year Encumbrances		0	11,076	0
Actual Revenues (Over)/Under Expenditures		40,442	0	0
Total Operating Budget		8,963,293	9,888,826	9,925,065
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,225	6,246	5,000
Total Revenues From Local Sources	20-1XXX	10,225	6,246	5,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	112,569	0	0
Total Revenues From State Sources		112,569	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	120,181	186,569	100,000
Title II	20-4451-4455	3,623	28,111	3,000
Title IV	20-4471-4474	0	10,000	3,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	132,740	116,937	110,000
Vocational Education	20-4430	0	217,807	200,000
Adult Basic Education	20-4440	605,282	585,580	500,000
Other	20-4XXX	93,280	250,712	110,000
Total Revenues From Federal Sources		955,106	1,395,716	1,026,000
Total Grants And Entitlements		1,077,900	1,401,962	1,031,000
Total Revenues/Sources		10,041,193	11,290,788	10,956,065
Total Revenues/Sources Net of Transfers		10,041,193	11,290,788	10,956,065

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,317,633	1,283,338	1,346,530
Vocational Programs	11-3XX-100-XXX	2,958,205	3,242,872	3,480,357
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	99,083	90,725	92,525
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	101,265	87,940
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	73,812	93,928	72,590
Undist. Expenditures - Health Services	11-000-213-XXX	60,425	63,859	63,946
Undist. Expenditures - Guidance	11-000-218-XXX	296,190	310,266	315,898
Undist. Expenditures - Child Study Teams	11-000-219-XXX	28,589	10,000	0
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	119,213	84,941	96,826
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	251,119	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	296,600	346,316	297,196
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	305,105	307,291	309,297
Undist. Expend. - Central Services	11-000-251-XXX	144,248	332,925	330,045
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	284,407	290,781
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,053,827	1,168,326	1,209,281
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	22,069	41,930	49,725
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,601,271	1,585,374	1,517,058
Total Undistributed Expenditures		4,252,468	4,629,563	4,552,643
Total General Current Expense		8,627,389	9,347,763	9,559,995
Capital Expenditures:				
Equipment	12-XXX-XXX-730	4,500	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	331,404	486,121	365,069
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		335,904	486,122	365,070

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	54,941	0
Total Adult Education-Local	13-602-X00-XXX	0	54,941	0
Total Special Schools	13-XXX-XXX-XXX	0	54,941	0
General Fund Grand Total		8,963,293	9,888,826	9,925,065
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,225	6,246	5,000
Other State Projects:				
Other	20-XXX-XXX-XXX	112,569	0	0
Total Other State Projects		112,569	0	0
Total State Projects	20-XXX-XXX-XXX	112,569	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	120,181	186,569	100,000
Title II	20-XXX-XXX-XXX	3,623	28,111	3,000
Title IV	20-XXX-XXX-XXX	0	10,000	3,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	132,740	116,937	110,000
Vocational Education	20-XXX-XXX-XXX	0	217,807	200,000
Adult Education	20-XXX-XXX-XXX	605,282	585,580	500,000
Other	20-XXX-XXX-XXX	93,280	250,712	110,000
Total Federal Projects	20-XXX-XXX-XXX	955,106	1,395,716	1,026,000
Total Special Revenue Funds		1,077,900	1,401,962	1,031,000
Total Expenditures/Appropriations		10,041,193	11,290,788	10,956,065
Total Expenditures Net of Transfers		10,041,193	11,290,788	10,956,065

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	765,145	902,977	421,034	200,000
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	12,200	12,200	12,201	12,202
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	265,294	77,439	0	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$8,756	\$9,517	\$11,017	\$10,945	\$12,301
Total Classroom Instruction	\$5,453	\$5,820	\$6,526	\$6,402	\$7,425
Classroom-Salaries and Benefits	\$3,610	\$3,834	\$4,251	\$3,922	\$4,450
Classroom-General Supplies and Textbooks	\$235	\$264	\$293	\$272	\$226
Classroom-Purchased Services	\$1,609	\$1,723	\$1,981	\$2,208	\$2,748
Total Support Services	\$1,137	\$1,191	\$906	\$896	\$952
Support Services-Salaries and Benefits	\$949	\$964	\$862	\$851	\$911
Total Administrative Costs	\$940	\$1,061	\$1,852	\$1,819	\$1,909
Administration Salaries and Benefits	\$763	\$855	\$1,229	\$1,213	\$1,250
Total Operations and Maintenance of Plant	\$1,198	\$1,303	\$1,559	\$1,536	\$1,738
Operations and Maintenance-Salaries and Benefits	\$500	\$481	\$596	\$588	\$653
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$141	\$175	\$267	\$277
Total Equipment Costs	\$78	\$5	\$0	\$0	\$0
Legal Costs	\$21	\$26	\$24	\$24	\$26
Employee Benefits as a percentage of salaries*	37.77%	39.62%	35.73%	37.71%	35.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	260	SCSSSD	75,000	OFFICE SPACE RENTAL
1	350	SCSSSD	15,000	LEASE PAYMENT
1	300	BANK	5,000	INTEREST

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SCSSSD	0
Special Education Services	SCSSSD	0
Superintendent and Assistant Sup.	SCSSSD	0
Transportation Services, including Fuel	GCSSSD COOP	0
Purchasing	ESCNJ, HCESC	0
Curriculum Services	SCSSSD	0
Professional Staff Development	SCSSSD	0
Insurance Coverages and Benefits	GCSPELLJIF	0

Name=BONNIE BAKER

Category	Measure
Job Title	Other
Job Title II	community relations
Base Annual Salary Amount	\$75,826
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Payout of Vacation days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Payout of Personal days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=BONNIE BAKER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FRANK MAURER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR
Base Annual Salary Amount	\$118,885
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	33
Shared District	4635
Job Title Other District	HR DIRECTOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$900
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	max at 20 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=FRANK MAURER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=HELEN HOFFMAN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	BURSAR
Base Annual Salary Amount	\$95,092
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	33
Shared District	4635
Job Title Other District	BURSAR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Payout of Vacation days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Payout of Personal days	SAME AS TEACHERS.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=HELEN HOFFMAN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JENNIFER BATES

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$120,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	33
Shared District	4635
Job Title Other District	ASST. SUPT.
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,404
Total Bonuses Amount	\$750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,720
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,040
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per code.
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem.
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JENNIFER BATES

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROLAND CARTER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FOOD SERVICE DIRECTOR
Base Annual Salary Amount	\$85,366
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	33
Shared District	4635
Job Title Other District	FOOD SERVICE DIRECTOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Payout of Vacation days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Payout of Personal days	SAME AS TEACHERS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ROLAND CARTER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHARED SERVICE

Category	Measure
Job Title	Superintendent
Job Title II	SUPT
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared County	33
Shared District	4635
Job Title Other District	SUPT.
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SHARED SERVICE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=shared service

Category	Measure
Job Title	Business Administrator
Job Title II	SBA
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared County	33
Shared District	4635
Job Title Other District	SBA
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=shared service

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported